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| District: | Imperial Community College District | | |
| Term: | Semester | | |
| Nonresident Tuition Fee Options | | | |
| A.1 | District Average Cost | | |
| | A. District Expense of Education for Base Year | \$ | 61,342,099 |
| | B. District Annual Total FTES | | 6,570 |
| | C. Average Expense of Education per FTES (A/B) | \$ | 9,336 |
| | D. U.S. Consumer Price Index Compound Factor | | 1.0430 |
| | E. Average Cost per FTES for Tuition Year (C x D) | | 9,738 |
| | F. Nonresident Tuition Fee per Semester Unit (E/30) | | 325 |
| A.2 | District Average Cost with 10 Percent or More Noncredit FTES | | |
| | Noncredit FTES percent of Total | | 0.7% |
| | A. District CREDIT ONLY Expense of Education for Base Year | | |
| | B. Annual Attendance FTES | N/A | |
| | C. Average Expense of Education per FTES (A/B) | N/A | |
| | D. U.S. Consumer Price Index Compound Factor | | 1.0430 |
| | E. Average Cost per FTES for Tuition Year (C x D) | N/A | |
| | F. Nonresident Tuition Fee per Semester Unit (E/30) | N/A | |
| B.1 | Statewide Average Cost | | |
| | A. Statewide Expense of Education for Base Year | | 9,737,321,018 |
| | B. Statewide Annual Total FTES | | 1,021,194 |
| | C. Average Expense of Education per FTES (A/B) | \$ | 9,535 |
| | D. U.S. Consumer Price Index Compound Factor | | 1.0430 |
| | E. Average Cost per FTES for Tuition Year (C x D) | | 9,945 |
| | F. Nonresident Tuition Fee per Semester Unit (E/30) | \$ | 332 |
| B.2 | Highest Statewide Average Cost | | |
| | Highest year of the succeeding, current, and 4 prior years. | | 2022-23 |
| | Nonresident Tuition Fee per Semester Unit | \$ | 332 |
| C | Contiguous District | | |
| | Contiguous District | | |
| | Maximum Fee (Contiguous District Nonresident Tuition Fee) | | |
| | Nonresident Tuition Fee per Semester Unit | | |
| D | Between Statewide Average Expense of Education and District Average Expense of Education | | |
| | Minimum (Option B.1 - Statewide Average Cost) per Semester Unit | \$ | 332 |
| | Maximum (Option A.1 - District Average Cost) per Unit | \$ | 325 |
| | Nonresident Tuition Fee per Semester Unit | | |
| E | Comparable States Average | | |
| | Nonresident Tuition Fee per Semester Unit | \$ | 443 |

| Nonresident Capital Outlay Fee | | |
|--|----|-------|
| A. Capital Outlay expense - prior year | | |
| B. FTES total from prior year | | 6,570 |
| C. Capital outlay expense per FTES (A/B) | \$ | - |
| D. Capital Outlay Fee per Semester Unit (C/30) | \$ | - |
| E. Adopted Nonresident Tuition Fee | \$ | 332 |
| F. 50% of Adopted Nonresident Tuition Fee | \$ | 166 |
| G. Maximum Nonresident Capital Outlay Fee (lesser of D or F) | \$ | - |

