

DISTRICT:

DATE:

[Redacted]

I. **Appropriations Limit:**

A. Appropriations Limit			\$	68,531,880
B. Price Factor:		1.0362		
C. Population factor:				
1 2022-23	Second Period Actual FTES	6,789.8000		
2 2023-24	Second Period Actual FTES	6,397.0000		
	Population Change Factor	0.9421		
	(C.2. divided by C.1.)			
D. Limit adjusted by inflation and population factors			\$	66,901,097
	(line A multiplied by line B and line C.3.)			
E. Adjustments to increase limit:				
1 Transfers in of financial responsibility				
2 Temporary voter approved increases				
3 Total adjustments - increase				-
F. Adjustments to decrease limit:				
1				67,800
C. Local Property taxes				8,942,913
D. Estimated excess Debt Service taxes				-
E. Estimated Parcel taxes, Square Foot taxes, etc.				-
F. Interest on proceeds of taxes				252,190
G. Less: Costs for Unreimbursed Mandates ³				287,748
H. Appropriations Subject to Limit			\$	73,824,433

³ Home Owners Property Tax Relief, Timber Yield Tax, etc...